

Reformed Episcopal Church  
Missionary Diocese of the Central States

Preliminary Budget  
Calendar Year 2009

Income	
Parish Tithes	\$85,200
REC Sustentation	\$16,000
<b>Total Income</b>	<b><u>\$101,200</u></b>
Expenses	
Bishop's Salary	\$40,800
Bishop's Housing Allowance	\$24,000
Medical Insurance	\$12,631
Bishop's Retirement	\$5,400
Travel and Ministry Expenses	\$20,000
Tithe (to REC)	\$8,520
<b>Total Expenses</b>	<b><u>\$111,351</u></b>
<b>Excess/(Deficit)</b>	<b>(\$10,151)</b>