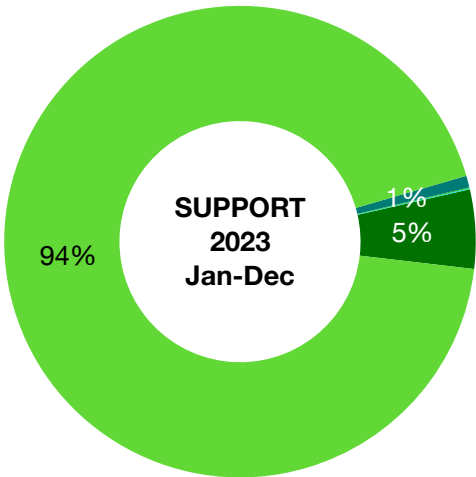


DCS SPEND METRICS | YEAR END 2023

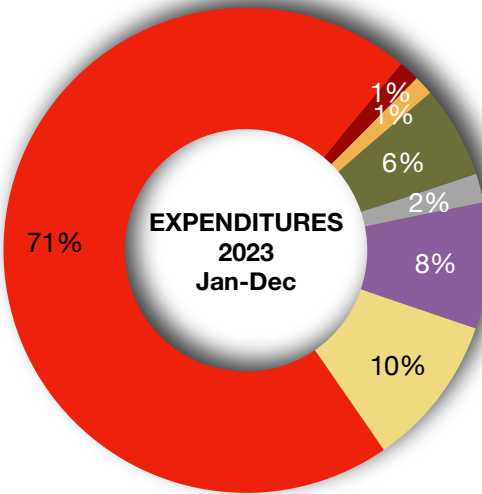
94% of the support to the DCS came from our parishes. 81% of the total expenditures were compensation to and travel by our Bishop Ordinary and our Tithe to the REC.

Support	
UNRESTRICTED Support from Parishes	\$238,953
UNRESTRICTED Support from Others	\$2,050
UNRESTRICTED Reim Insurance	\$150
UNRESTRICTED Stale Dated Check	\$200
RESTRICTED XFR In	\$13,826
Total Support	\$255,179



- UNRESTRICTED Support from Parishes
- UNRESTRICTED Support from Others
- UNRESTRICTED Reim Insurance
- UNRESTRICTED Stale Dated Check
- RESTRICTED XFR In

Expenditures	
Tithe to REC	\$22,040
Bishop Ordinary	\$153,311
Bishop Emeritus	\$2,983
Conferences & Workshops	\$2,855
Administrative Expenses	\$13,326
Auto Expenses	\$4,216
Ministry	\$18,203
Total Expenditures	\$216,934



- Tithe to REC
- Bishop Ordinary
- Bishop Emeritus
- Conferences & Workshops
- Administrative Expenses
- Auto Expenses
- Ministry

Surplus	
Support minus Expenditures	\$38,245

TITHE TO REC	BISHOP ORDINARY	ADMINISTRATION
108	118	102
% of Budget Spent	% of Budget Spent	% of Budget Spent