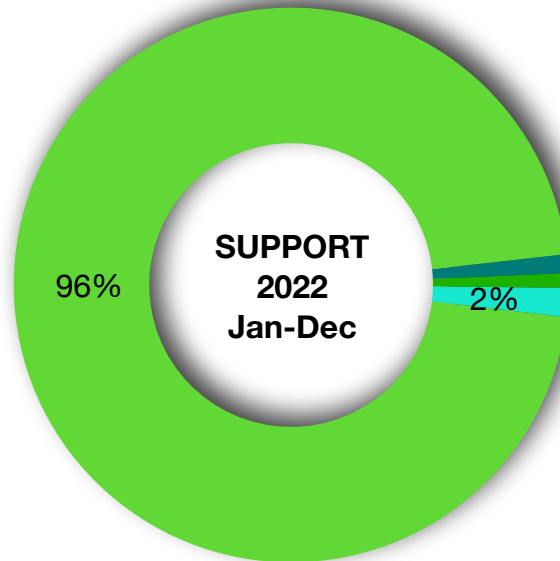


DCS SPEND METRICS | YEAR END 2022

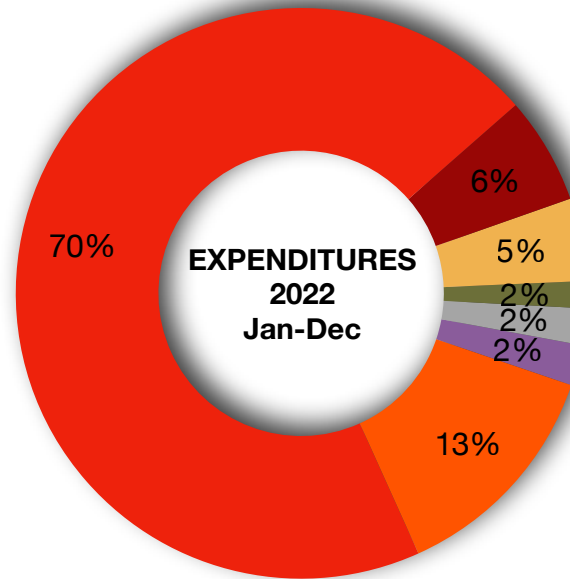
83% of the total expenditures are explained by compensation to and travel by our Bishop Ordinary and the Tithe to the REC.

Support	
UNRESTRICTED Support from Parishes	\$238,603
UNRESTRICTED Other Gifts	\$2,700
UNRESTRICTED Refunds	\$2,110
RESTRICTED Gifts	\$4,188
Total Support	\$247,601



- UNRESTRICTED Support from Parishes
- UNRESTRICTED Other Gifts
- UNRESTRICTED Refunds
- RESTRICTED Gifts

Expenditures	
Tithe to REC	\$23,743
Bishop Ordinary	\$127,968
Bishop Emeritus	\$11,074
Administrative	\$8,546
Conferences & Workshops	\$2,790
Auto Expenses	\$3,770
Ministry	\$4,201
Total Expenditures	\$182,093



- Tithe to REC
- Bishop Ordinary
- Bishop Emeritus
- Administrative
- Conferences & Workshops
- Auto Expenses
- Ministry

Surplus	
Support minus expenditures	\$65,508

TITHE TO REC	BISHOP ORDINARY	ADMINISTRATION
149	102	115
% of Budget Spend	% of Budget Spend	% of Budget Spend